

RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

AGENDA

Commissioners of Zone 1 of the Riverside County Flood Control and Water Conservation District will hold a Public Budget Hearing at 3:00 p.m. on Wednesday, December 8, 2021 at the Riverside County Flood Control District office, 1995 Market Street, Riverside.

The purpose of this meeting is to receive requests from interested parties for project funding for the budget of Fiscal Year 2022-2023.

Call to Order	Commissioner Don Harriger
Introductory Comments	Jason Uhley
Zone 1 Financial Overview	Jeanine Rey
Chief Engineer's Report for Zone 1	
Receive Zone 1 Project Requests	Interested Parties
Closing Comments	Jason Uhley

The Budget Work Session is set for 3:00 p.m. on Wednesday, February 16, 2022 at the Riverside County Flood Control and Water Conservation District office, 1995 Market Street, Riverside. The purpose of the meeting is to discuss the budgeting of projects for Fiscal Year 2022-2023.

ZONE 1

DON HARRIGER, 1st District CHUCK KRIEGER, 2nd District VACANT, 1st District

The demand for infrastructure generally outpaces available financial resources leaving many unmet needs.

The district must consider public safety above all else, but also strive to develop the most economical project possible consistent with this obligation.

The available fund balance usually makes up the difference if projected revenue does not cover projected appropriations.

Fund Balance for FY 2020-2021

JULY 1, 2020 \$45,753,019 JUNE 30, 2021 \$41,954,063





RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

DISTRICT LED PROJECT SUMMARY - ZONE 1

FISCAL YEARS 2021-22 THROUGH 2025-26

			Project Cost	Approj	priation	Funding Sources (5-Year Total)			Total	
Project Number	Stg No.	Project Title	Total Remaining Cost	FY 2021-22	FY 2022-26	Tax Revenue	ADP Contribution	External Contribution	Not District Funded	
DESIGN ANI) CONS	TRUCTION PROJECTS:								
1-8-00010	90	SANTA ANA RIVER STABILIZATION (DISTRICT REACH)	\$13,990,817	\$414,574	\$13,576,243	\$13,990,817	\$0	\$0	\$0	
1-8-00042	90	SYCAMORE DAM OUTLET MODIFICATION	1,973,067	339,929	1,633,138	1,973,067	0	0	0	
1-8-00045	90	WOODCREST DAM OUTLET MODIFICATION	1,032,057	1,032,057	0	1,032,057	0	0	0	
1-8-00041	90	BOX SPRINGS DAM OUTLET MODIFICATION	1,002,685	0	1,002,685	1,002,685	0	0	0	
1-8-00043	90	ALESSANDRO DAM OUTLET MODIFICATION	929,038	0	929,038	929,038	0	0	0	
1-8-00044	90	PRENDA DAM OUTLET MODIFICATION	1,258,878	0	1,258,878	1,258,878	0	0	0	
1-8-00046	90	HARRISON DAM OUTLET MODIFICATION	1,038,957	0	1,038,957	1,038,957	0	0	0	
1-8-00102	01	SUNNYSLOPE CHANNEL-PACIFIC AVENUE SD	2,191,087	0	2,191,087	2,191,087	0	0	0	
1-8-00180	90	MARY STREET DAM OUTLET MODIFICATION	1,299,148	0	1,299,148	1,299,148	0	0	0	
1-8-00220	50	BOX SPRINGS SD-GROUNDWATER RECHARGE AT KANSAS BASIN	2,146,150	0	2,146,150	2,146,150	0	0	0	
1-8-00250	90	DAY CREEK CH WATER CONSERVATION RESTORATION	588,573	0	588,573	0	588,573	0	0	
1-8-00289	01	RUBIDOUX-DALY AVE SD	1,786,736	0	1,786,736	1,786,736	0	0	0	
1-8-09021	00	DODD STREET STORM DRAIN	7,568,487	0	7,568,487	7,568,487	0	0	0	
1-8-09033	00	JURUPA PYRITE MDP LINE A-1, STG 1	1,622,152	0	1,622,152	1,622,152	0	0	0	
1-8-09042	00	JURUPA PYRITE 54TH ST DRAINAGE IMPROVEMENTS	900,964	0	900,964	900,964	0	0	0	
1-8-09044	00	JURUPA CHANNEL SOTO AVENUE STORM DRAIN	723,758	0	723,758	723,758	0	0	0	
1-8-09047	00	SOUTHWEST RIVERSIDE MDP LINE H	1,180,679	0	1,180,679	1,180,679	0	0	0	
PLANNING I	PROJE	CTS:								
1-8-00235	01	JURUPA-PYRITE MDP LINE A	8,000,000	0	8,000,000	8,000,000	0	0	0	
1-8-09049	00	HIGHGROVE CHANNEL NORTH BOUNDARY OF CITY OF RIVERSII	2,500,000	0	2,500,000	2,500,000	0	0	0	
		ZONE 1 TOTALS	\$51,733,233	\$1,786,560	\$49,946,673	\$51,144,660	\$588,573	\$0	\$0	

FIVE YEAR CIP SUMMARY

FUND BALANCE FORWARD - JULY 1, 2021:		
Zor	ne 1 Fund	\$47,276,596
ADP	Sub Fund	1,186,972
Total Fund Balance	Forward	\$48,463,567
REVENUE:		
	Taxes	\$69,782,354
	Interest	2,669,272
	ADP Fees	5,000
	Rental	1,335,487
Subtota	Revenue	73,792,113
External Co	ontribution	0
Total Five Year	Revenue	\$73,792,113
Total Funds A	Available	\$122,255,680

APPROPRIATIONS:

District Led Projects Appropriations	\$51,733,233
Partner Led Projects Appropriations	46,401,145
Miscellaneous Watershed Protection Projects	500,000
Capital Project Cost Inflation @ 2.0%	1,072,149
Operating & Maintenance Expenses	20,970,687
Contingencies _	1,411,619
Subtotal Appropriations	\$122,088,834

ENDING FUND BALANCE - JUNE 30, 2026:

Total Ending Fund Balance	\$166 847
ADP Sub Fund	103 473
Zone 1 Fund	63 373

RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT PARTNER LED PROJECT SUMMARY - ZONE 1 FISCAL YEARS 2021-22 THROUGH 2025-26

				Project Appropriation				Funding	Total	
Project			Project Cost	FY 20	21-22	FY 20)22-26	5-Year	Total	Not
Number	Stg No.	Project 11tte	Total Remaining	District Direct	Contribution to	District Direct	Contribution to	Tax Revenue	ADP	District
			Cost	Cost	Partner Agency	Cost	Partner Agency		Contribution	Funded
PARTNER I	ED CO	NTRIBUTION PROJECTS								
1-6-10001	00	RIVERSIDE NORTHSIDE SPECIFIC PLAN MDP	\$200,000	\$0	\$100,000	\$0	\$100,000	\$200,000	\$0	\$0
PARTNER	LED CA	APITAL IMPROVEMENT PROJECTS								
1-8-00071	05	MONROE MDP - MONROE STORM DRAIN	14,231,200	50,556	1,150,000	380,644	12,650,000	14,231,200	0	0
1-8-00073	02	MONROE MDP LINE E STG 2 & 3	11,518,194	0	5,518,194	0	6,000,000	11,518,194	0	0
1-8-00089	01	BOX SPRINGS MDP LINE D STAGE 1	3,619,554	42,840	0	\$21,714	3,555,000	3,619,554	0	0
1-8-00266	01	PARAMOUNT ESTATES MDP LINES C	1,674,230	1,674,230	0	0	0	1,674,230	0	0
1-8-00306	01	SOUTHWEST RIVERSIDE MDP LINE E-1 STG 1	5,157,967	129,525	639,983	0	4,388,459	4,592,666	565,301	0
1-8-00010	91	SANTA ANA RIVER STABILIZATION (FEDERAL REACH)	10,000,000	0	0	0	10,000,000	10,000,000	0	0
		PARTNER LED CONTRIBUTION PROJECTS	\$200,000	\$0	\$100,000	\$0	\$100,000	\$200,000	\$0	\$0
		PARTNER LED CAPITAL IMPROVEMENT PROJECTS	46,201,145	1,897,151	7,308,177	402,358	36,593,459	45,635,844	565,301	0
		ZONE 1 TOTALS	\$46,401,145	\$1,897,151	\$7,408,177	\$402,358	\$36,693,459	\$45,835,844	\$565,301	\$0

Zone 1 Report to the Zone Commissioners By Jason E. Uhley, General Manager-Chief Engineer November 2021

Active District-Led Projects

Santa Ana River Stabilization District Reach (1-8-00010-90)

This District-led project will rehabilitate the non-federal portion of the Santa Ana River levee system beginning at the San Bernardino County line and extending approximately 6,165 feet upstream (northeasterly) to the end of the levee near S. Old Pellisier Road. This project will be designed in coordination with the U.S. Army Corps of Engineers (Corps) who is designing a similar rehabilitation of the federally constructed levees downstream of the County line. It is anticipated that this project will extend the levee armoring deeper below the calculated scour depths determined by the Corps. The District is currently developing the project charter and a Request for Qualifications to select a consulting firm to design and manage the project. Additionally, an agreement with the Corps is being developed to pay the Corps to expand the river scour analysis they are performing for the Federal Reach project upstream into this District Reach. This will allow the District Reach and Federal Reach projects to proceed on the same basis for scour and allow for a more consistent design between the two projects. Design on the District Reach project will begin once the scour analysis is provided by the Corps.

Sycamore Dam Outlet Modification (1-8-00042-90)

This is a District-led project to upgrade the safety and operation of Sycamore Dam. The improvements include replacing the existing gate assembly and control system, replacing the existing outlet structure with a new debris rack outlet structure to reduce clogging potential, and redesigning the existing access road for safer entry from Central Avenue. The project also includes the development of two standard drawings for outlet structures (one gated and one non-gated) which can be used at various dam and basin sites. The completed standard drawings will be used to facilitate the design and construction on the five remaining dam outlet modification projects. The District selected HDR, Inc. as the design engineer for the project and expects to have the 30% design phase completed by Quarter 1 of 2022.

Woodcrest Dam Outlet Modification (1-8-00045-90)

This is a District-led project to upgrade the safety and operation of Woodcrest Dam. The improvements include replacing the existing gate assembly and control system, replacing the existing outlet structure with a new debris rack outlet structure to reduce clogging potential, and installing erosion control measures on the embankment slope. This project is funded by the District. The construction of the project started in July 2021 and is currently expected to be completed by December 2021.

Zone 1 Report to the Zone Commissioners November 2021

Active Partner-Led Projects

Riverside Northside Specific Plan MDP (1-6-10001)

The City of Riverside is leading this study of the Northside Specific Plan area which is located northwest of the I-215/91/60 interchange. This detailed study will evaluate the storm drain infrastructure needed to provide flood protection to the area and allow the Northside Specific Plan to advance. The District is funding this study and is currently working with the City of Riverside on the hydrologic analysis.

Santa Ana River Stabilization Federal Reach (1-8-00010-91)

The U.S. Army Corps of Engineers (Corps) has requested \$56 million to rehabilitate damaged portions of the federally constructed reach of the Santa Ana River levee system, which begins at the San Bernardino County line and continues southwesterly to 46th Street. The right levee will be rehabilitated from Market Street, downstream to just south of Capary Road. The left levee will be rehabilitated from the County line, downstream to approximately Columbia Avenue. The Corps' project will extend the levee armoring deeper below the calculated scour depths. The 98% Plans and Specifications are currently being reviewed by multiple agencies including the District. While the Corps obtains permits from the resource agencies and Caltrans, the District is coordinating pre-project transient relocation efforts with the City of Riverside, City of Jurupa Valley, Riverside County Sherriff, and Riverside Police Department. The District is also securing all right of way needed for construction of the project. The Corps plans to advertise the project for construction in January 2022.

Monroe MDP - Monroe Storm Drain (1-8-00071-05)

The City of Riverside-led and District-funded project will upgrade the capacity of the existing Monroe Channel to convey flows from a 10-year storm event with a 3,600-foot underground storm drain from Colorado Avenue to California Avenue. The project will also allow the City to add a trail over the underground storm drain as a recreational feature to the neighboring community. The cooperative agreement between the District and the City was executed in September 2021, and the City is currently working on the Request for Proposals to hire an engineering firm to design the project.

Monroe MDP Line E (1-8-00073-02, -03)

The City of Riverside-led and District-funded project consists of an 11,200-foot underground storm drain system that will reduce flooding along Gratton Street, Hermosa Drive, and Dufferin Avenue in the Arlington Heights neighborhood of Riverside. The cooperative funding agreement has been executed, the City advertised the project in April 2021, and a construction contract has been awarded. The project is currently under construction and is scheduled for completion in May 2023. City staff is currently coordinating relocation of major waterline with the City of Riverside's Public Utilities contractor and anticipates this work to be completed in February 2022.

Box Springs MDP Line D (1-8-00089-01)

This City of Riverside-led and District-funded project will construct a storm drain line to collect and convey flows from Kansas Avenue and Third Street to Mission Inn Avenue and Commerce Street (where it connects to the Box Springs Storm Drain) to alleviate flooding in the area. The total project length is approximately 4,300 feet. The District is currently working with the City on the cooperative funding agreement.

Zone 1 Report to the Zone Commissioners November 2021

Paramount Estates MDP Line C (1-8-00266-01)

This project was originally a District-led project but evolved into a collaboration with a Developer to deliver the master-planned Line C storm drain system. The objective for this project is to provide flood protection for the existing neighborhood southwest of the Canal Street and Opal Street intersection in the city of Jurupa Valley. Through the collaboration with the Developer, it will also provide flood protection to parts of Tentative Tract Map 37211. The project will include 1,100 feet of various size reinforced concrete pipe (36"-48"), 77-lineal feet of a double cell 11'x7' reinforced concrete box, and modifications to both the existing Sunnyslope Channel and Sunnyslope Channel Freeway Lateral. The Developer is fully funding and performing the design, obtaining regulatory permits and California Environmental Quality Act, while the District will construct, operate, and maintain the proposed storm drain improvement project. The design has been completed and approved by the District and is scheduled to advertise for bidding in October 2021. Construction is anticipated to begin in February 2022 and to be completed in September 2022.

Southwest Riverside MDP Line E-1 (1-8-00306-01)

The City of Riverside-led and District-funded project will help alleviate flooding on Dufferin Avenue between Harrison Street and John Street and properties downstream (northwest) of this area between Dufferin Avenue and Victoria Avenue. The 48" storm drain will pick up flows from the natural low flow in Dufferin Avenue, then head southwest to John Street. The pipe will continue northwest in John Street to Victoria Avenue, then head northeast in Victoria Avenue where it will connect to the existing Citymaintained Harrison Dam Outlet, Stage 1 facility. The total project length is approximately 4,150 feet. The District has completed the mapping and hydrology report for the project. The District and City are currently working on the cooperative funding agreement, and City will select an engineering firm to complete the design upon execution of agreement.





RIVERSIDE COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT Santa Ana River Stabilization (District Reach)

Supervisorial District 2



Legend



- Future Facilities
- City Boundary











Monroe MDP - Monroe Storm Drain

Supervisorial District 1

Date Created

11/10/2021









Supervisorial District 2









Southwest Riverside MDP Line E-1 Stage 1



RIVERSIDE COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT Southwest Riverside MDP Line E-1 Stage 1

Supervisorial District 1





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- Southwest Riverside MDP Line E-1 Exisiting Below Ground Facility
- **Roads Centerline**
- **Future Facilities**



RIVERSIDE COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT Sycamore Dam Outlet Modification

Supervisorial District 1

BLAZEWOOD ST

Description

This is a District-led project to upgrade the safety and operation of Sycamore Dam. The improvements include replacing the existing gate assembly and control system, replacing the existing outlet structure with a new debris rack outlet structure to reduce clogging potential, and redesigning the existing access road for safer entry from Central Avenue.

Supervisorial District 1

11/10/2021

Date Created

Zone 1 Budget Hearing December 8, 2021

For attendees joining via TEAMS:

- Please keep your microphone muted until called upon.
- Handouts can be accessed from:
 - www.rcflood.org/cip

<u>Sunita Jain</u>

Administrative Services Supervisor

ZONE 1

DON HARRIGER, 1st District CHUCK KRIEGER, 2nd District VACANT, 1st District

The demand for infrastructure generally outpaces available financial resources leaving many unmet needs

The district must consider public safety above all else, but also strive to develop the most economical project possible consistent with this obligation.

The available fund balance usually makes up the difference if projected revenue does not cover projected appropriations.

Fund Balance for FY 2020-2021

JULY 1, 2020 \$45,753,019 JUNE 30, 2021 \$41,954,063

Claudio Padres

Chief of Design and Construction

Estimates from last February

Estimates from last February

5-Year Allocations per CIP

RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

DISTRICT LED PROJECT SUMMARY - ZONE 1

FISCAL YEARS 2021-22 THROUGH 2025-26

			Project Cost	Appro	priation	Funding Sources (5-Year Total)			Total
Project Number	Stg No.	Project Title	Total Remaining Cost	FY 2021-22	FY 2022-26	Tax Revenue	ADP Contribution	External Contribution	Not District Funded
DESIGN ANI) CONS	TRUCTION PROJECTS:							
1-8-00010	- 90	SANTA ANA RIVER STABILIZATION (DISTRICT REACH)	\$13,990,817	\$414,574	\$13,576,243	\$13,990,817	\$0	\$0	\$0
1-8-00042	90	SYCAMORE DAM OUTLET MODIFICATION	1,973,067	339,929	1,633,138	1,973,067	0	0	0
1-8-00045	90	WOODCREST DAM OUTLET MODIFICATION	1,032,057	1,032,057	0	1,032,057	0	0	0
1-8-00041	90	BOX SPRINGS DAM OUTLET MODIFICATION	1,002,685	0	1,002,685	1,002,685	0	0	0
1-8-00043	- 90	ALESSANDRO DAM_OUTLET MODIFICATION	929,038	0	929,038	929,038	0	0	0
1-8-00044	- 90	PRENDA DAM OUTLET MODIFICATION	1,258,878	0	1,258,878	1,258,878	0	0	0
1-8-00046	- 90	HARRISON DAM OUTLET MODIFICATION	1,038,957	0	1,038,957	1,038,957	0	0	0
1-8-00102	01	SUNNYSLOPE CHANNEL-PACIFIC AVENUE SD	2,191,087	0	2,191,087	2,191,087	0	0	0
1-8-00180	90	MARY STREET DAM OUTLET MODIFICATION	1,299,148	0	1,299,148	1,299,148	0	0	0
1-8-00220	50	BOX SPRINGS SD-GROUNDWATER RECHARGE AT KANSAS BASIN	2,146,150	0	2,146,150	2,146,150	0	0	0
1-8-00250	- 90	DAY CREEK CH WATER CONSERVATION RESTORATION	588,573	0	588,573	0	588,573	0	0
1-8-00289	01	RUBIDOUX-DALY AVE SD	1,786,736	0	1,786,736	1,786,736	0	0	0
1-8-09021	00	DODD STREET STORM DRAIN	7,568,487	0	7,568,487	7,568,487	0	0	0
1-8-09033	00	JURUPA PYRITE MDP LINE A-1, STG 1	1,622,152	0	1,622,152	1,622,152	0	0	0
1-8-09042	00	JURUPA PYRITE 54TH ST DRAINAGE IMPROVEMENTS	900,964	0	900,964	900,964	0	0	0
1-8-09044	00	JURUPA CHANNEL SOTO AVENUE STORM DRAIN	723,758	0	723,758	723,758	0	0	0
1-8-09047	00	SOUTHWEST RIVERSIDE MDP LINE H	1,180,679	0	1,180,679	1,180,679	0	0	0
PLANNING I	PROJE	CTS:							
1-8-00235	01	JURUPA-PYRITE MDP LINE A	8,000,000	0	8,000,000	8,000,000	0	0	0
1-8-09049	00	HIGHGROVE CHANNEL NORTH BOUNDARY OF CITY OF RIVERSII	2,500,000	0	2,500,000	2,500,000	0	0	0
		ZONE 1 TOTALS	\$51,733,233	\$1,786,560	\$49,946,673	\$51,144,660	\$588,573	\$0	\$0

FIVE YEAR CIP SUMMARY

FUND BALANCE FORWARD - JU	LY 1, 2021:		APPROPRIATIONS:	
	Zone 1 Fund	\$47,276,596	District Led Projects Appropriations	\$51,733,233
	ADP Sub Fund	1,186,972	Partner Led Projects Appropriations	46,401,145
	Total Fund Balance Forward	\$48,463,567	Miscellaneous Watershed Protection Projects	500,000
			Capital Project Cost Inflation @ 2.0%	1,072,149
REVENUE:			Operating & Maintenance Expenses	20,970,687
	Taxes	\$69,782,354	Contingencies	1,411,619
	Interest	2,669,272	Subtotal Appropriations	\$122,088,834
	ADP Fees	5,000		
	Rental	1,335,487		
	Subtotal Revenue	73,792,113	ENDING FUND BALANCE - JUNE 30, 2026:	
	External Contribution	0	Zone 1 Fund	63,373
	Total Five Year Revenue	\$73,792,113	ADP Sub Fund	103,473
	Total Funds Available	\$122,255,680	Total Ending Fund Balance	\$166,847

Existing Commitments

Zone 1 Report to the Zone Commissioners By Jason E. Uhley, General Manager-Chief Engineer November 2021

Active District-Led Projects

Santa Ana River Stabilization District Reach (1-8-00010-90)

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Recent Trends and Activity

Construction Projects

Active and Pending

Woodcrest Dam Outlet Modification (1-8-00045-90)

- Approximate \$1,000,000
- Construction started in July 2021 and is currently expected to be completed by January 2021.

Paramount Estates MDP Line C & C-1

PROJECT NO. 1-0-00285

RIVERSIDE COUNTY, CALIFORNIA

for the CONSTRUCTION of PARAMOUNT ESTATES MOP

• Bids Opened Dec 1. •\$1.8M

 Construction anticipated to begin in February/March 2022. Paramount Estates MDP Line C

Monroe Line E, E-2 and E-5

- \$12M
- Led by City of Riverside
 - Construction
 February 2022
 through May
 2023

Recent Trends

15

Design Projects

+ 250

Santa Ana River Stabilization (1-8-00010-90)

- ACOE Levees
- District Levee
- Pursuing coordination with Corps

Sycamore Dam Outlet Modification (1-8-00042-90)

- Outlet Structure
 Replacement
 - Gate Replacement
 - Debris Rack Replacement
- Access Road Improvements
- 30% design phase completed by Quarter 1 2022

Riverside Dams + \$6M

District Projects

Santa Ana River (Dist) +\$2.1M

Dodd St Storm Drain +\$1.5M

Other Projects + \$2.1M

Total = + \$12M

Other Partner Projects Riverside Northside Specific Plan MDP

Monroe Storm Drain Stage 5

Box Springs Line D

Southwest Riverside MDP Line E-1

Requests Received (to date)

City of Riverside

- 10 Requests
 - 6 Existing Projects
 - 4 New Funding Request, ~\$14.6M

City of Jurupa Valley

• 8 Existing Projects

Spare Slides

The following slides are not part of the presentation but were maintained in case they are needed for reference. Slide notes may not be up to date.

Pyrite Street Channel at Lone Trail

2020 Google

Phoenix Ave SD Dry Weather Diversion

- Protects the Middle Santa Ana River
- District designed and funded.
- City of Riverside to construct, operate and maintain.
- Project has been awarded for construction.

Highgrove Channel

Box Springs SD Groundwater Recharge

• Down scoped from recharge to water quality treatment